2021

# CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Empire Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	021 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2021	2	'		Keneng and sense some
Allocation MVT, RVT, 16/20M	Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pt	urchase	5			
Fund	K.S.A.				
General	0	6	22,000	19,632	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXX	22,000	19,632	
Budget Summary		\$7			County Clerk's Use On
Neighborhood Revitalization Re	bate				
Resolution required? Notice of	the vote to a	adopt required	d to be published?	No	Nov. 1, 2020 Total Assessed Valuation

Neighborhood Revitalization Rebate			La constant de la con
Resolution required? Notice of the vote to ad	opt required to be published?	No	Nov. 1, 2020 Tota Assessed Valuation
Assisted by:			
Address:	Enda & Anderse	n	
Email:	Sandra Juris	ul	
	Markhosp	urs	
1	Domated Shap	Na X	
Attest: 8-25, 2020	The state of the s	aren	
Holder Melike			
County Clerk	Gov	erning Body	
CPA Summary O			
To the state of th		<u>Collegen a constituent and a septembrie</u>	Sees, — te e Sees (solubur en

Amount of Levy

20.142

+ \$

- \$

**Empire Cemetery** McPherson County

1. Total tax levy amount in 2020 budget

2. Debt service levy in 2020 budget

# Computation to Determine Limit for 2021

3.	Tax levy excluding debt service	\$	20,142
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 154,055		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 913,003  5b. Personal property 2019 - 1,472,511  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020:  40,089		
7.	Total valuation adjustment (sum of 4, 5c, 6) 194,144		
8.	Total estimated valuation July, 1,2020 17,122,249		
9.	Total valuation less valuation adjustment (8 minus 7) 16,928,105		
10.	Factor for increase (7 divided by 9) 0.01147		
11.	Amount of increase (10 times 3) +	\$	231
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	20,373
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		20,373
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	363
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	20,736

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in	100000	All	Allocation for Year 2021	021	
Budgeted Funds	2020 Budget	TVM	RVT	16/20M Veh Comm Veh	Comm Veh	Watercraft
General	20,142	1,799	50	29	186	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,142	1,799	50	29	186	14
County Treas Motor Vehicle Estimate	ehicle Estimate	1	1,799	,		
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ſ	50	2		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		29			

 MVT Factor
 0.08932

 RVT Factor
 0.00248

 16/20M Factor
 0.00144

 Comm Veh Facto

County Treas Watercraft Tax Estimate

County Treas Commercial Vehicle Tax Estimate

186

14

Watercraft Factor

0.00070

0.00923

2021

Empire Cemetery McPherson County

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Capital Reserve	2,448	3,000	3,000	
					AVAY 18
	Totals	2,448	3,000	3,000	
	Adjustments*				
	Adjusted Totals	2,448	3,000	3,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	589	369	355
Receipts:		10.730	
Ad Valorem Tax	18,621		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	232	100	120
Motor Vehicle Tax	1,687	1,675	1,799
Recreational Vehicle Tax	47	46	50
6/20M Vehicle Tax	32	30	29
Commercial Vehicle Tax	194	180	186
Watercraft Tax		16	14
LAVTR			0
n Lieu of Taxes			
Reimb	0		
Sale of Lots	400	200	200
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	21,230	21,986	2,398
Resources Available:	21,819	22,355	2,753
Expenditures:			
Personnel	11,255	12,000	12,500
Contractual	3,782	4,000	4,000
Commodities	1,605		1,500
Capital Outlay	2,360		1,000
Transfer to Cap Imp Res	2,448		3,000
	*****		
	- 100 - 100		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	21.120	22.000	32.00
Total Expenditures	21,450		
Unencumbered Cash Balance Dec 31	369		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amoun	23,332 Non-	-Appropriated Balance	
		ure/Non-Appr Balance	
	-	Tax Required	19,24
De	linquent Comp Rate:		38
		2020 Ad Valorem Tax	19,63

CPA Summary			
CONTRACTOR ON THE POSITIVATION OF			

2021

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

CPA S			Cash Balance Dec 31	Total Expenditures						Cap outlay	Expenditures:	Resources Available:	Total Receipts				Interest	Transfer	Receipts:	Cash Balance Jan 1	Unencumbered	Capital	(1) Fund Name:	Non-Bu
CPA Summary		ı	te Dec 31	ditures							S:	vailable:	its							e Jan 1	ed	Improve	Name:	Non-Budgeted Funds
			8,537	39,313						39,313		47,850	2,840		30.00		392	2,448		45,010		Capital Improvement Re		sbur
		,	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		(2) Fund Name:	
			0	0								0	0									0		
			Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	
			0	0								0	0									0		
	** Note: These	, i	Cash Balance Dec 31	Total Expenditures		11					Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		(4) Fund Name:	
	two bloc		0	0								0	0									0		
	** Note: These two block figures should agree.	1	Cash Balance Dec 31	Total Expenditures							Expenditures:	Resources Available:	Total Receipts						Receipts:	Cash Balance Jan 1	Unencumbered		(5) Fund Name:	
	gree.		0	0								0	0									0		
		8,537	8,537	39,313	L	L	I	L			<b>.</b>	47,850	2,840		1				_	45,010	Total		•	
		*	*																					

# The governing body of Empire Cemetery McPherson County

will meet on August 3, 2020 at 7:00 P.M. at Empire Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Galva City Hall, Galva, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Estin	nate for 2020	Proposed I	Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	21,450	1.131	22,000	1.165	22,000	19,632	1.147
Debt Service							
		Antille or all					
Non-Budgeted Funds	39,313		70			×	
Totals	60,763	1.131	22,000	1.165	22,000	19,632	1.147
Less: Transfers	2,448		3,000		3,000		
Net Expenditures	58,315		19,000		19,000		
Total Tax Levied	18,801		20,142		XXXXXXXXXXXXXXX	xx	
Assessed Valuation	16,613,126		17,303,617		17,122,249		
Outstanding Indebtedn	iess,						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	8	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
	0						

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Linda Andersen

Board Member